
NONDEPARTMENTAL

PROGRAM DESCRIPTION

This budget reflects expenditures that are either made on a NONDEPARTMENTAL or countywide basis, or expenditures that will be distributed to specific departments at a later time. NONDEPARTMENTAL items funded this year include: Compensation including longevity, reclassifications and reorganizations: \$657,596; Anchor Awards program: \$5,000; Contingency: \$400,000. Other contractual related services such as banking services; some additional funding for possible compensation plan changes, and the indirect cost plan preparation are budgeted in this cost center.